

**Zebulon Board of Commissioners  
Work Session  
Minutes  
June 17, 2015**

Present: Robert S. Matheny-Mayor, Curtis Strickland, Beverly Clark, Dale Beck, Don Bumgarner, Glenn York, Sidney Perry-Interim Town Manager, Lisa Markland-Town Clerk, Greg Johnson-Parks and Recreation, Mark Hetrick-Planning, Chris Ray-Public Works, Bobby Fitts-Finance, Milton Bryant-Fire, Eric Vernon-Attorney

Mayor Matheny called the meeting to order at 7:01pm.

**APPROVAL OF AGENDA**

Mayor Matheny stated that they needed to amend the agenda to remove the closed session.

Commissioner Bumgarner made a motion, second by Commissioner Clark to approve the agenda as amended. There was no discussion and the motion passed unanimously.

**PUBLIC HEARING**

*Proposed Budget for Fiscal Year 2015-2016*

Bobby Fitts presented the proposed budget for fiscal year 2015-2016. Bobby reviewed the general fund and the enterprise funds. The total general fund budget was \$7,992,300 which was a six percent decrease from the 2014-2015 budget. The tax rate was unchanged at \$0.525.

Bobby reviewed the various areas of the budget including personnel, operations, fees and capital improvements.

Mayor Matheny asked if there was anyone who wished to speak on the budget. There were none.

Mayor Matheny declared the public hearing closed.

**OLD BUSINESS**

A. Finance

*Budget 2015-2016*

Commissioner Clark made a motion, second by Commissioner York to adopt ordinance 2015-30. There was no discussion and the motion passed unanimously.

**MANAGERS REPORT**

Sidney Perry informed the Board that they would begin paving at Shepard's Point on July 6, 2015 and it would take approximately a week to complete the work. After the work was

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completed the paving crew would move to Wakefield Street and begin work there. The Yates Place project was moving forward as well.

Bobby Fitts read the following transfers into the record.

Governing Body:

Moved \$3,500 from Administration Group Insurance to Professional Services.

Administration:

Moved \$700 from Group Insurance to Retirement.

Planning:

Moved \$700 from Salaries to Part-time Salaries. Moved \$5,000 from UDO Project to Governing Body Professional Services.

Fire:

Moved \$3,000 from Building Maintenance to Vehicle Maintenance; Moved \$300 from Part-Time Salaries to Uniforms; Moved \$75 from Safety to Postage.

Sanitation:

Moved \$200 from Group Insurance to Travel & Training.

Parks & Recreation:

Moved \$3,000 from Fuel Expense; \$1,900 to Electricity & Water; \$500 to Grounds Maintenance; \$500 to Materials & Supplies and \$100 to Computers.

Special Appropriations

Moved \$1,600 to Retiree Insurance; \$1,000 came from Administration Salaries, \$300 came from Administration Equipment Maintenance and \$300 came from Administration Postage.

Commissioner Bumgarner made a motion, second by Commissioner York to adjourn. There was no discussion and the motion passed unanimously.

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Date

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Robert S. Matheny—Mayor

SEAL

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Lisa M. Markland, CMC—Town Clerk